

**COMMUNICATION 130185**

Received from Joanne Henderson, Manager of Recreation and Culture  
Addressed to Committee of the Whole  
Date October 8, 2019  
Topic Community Enrichment Grants – Intake 2

**SUMMARY**

The attached chart summarizes the 2nd intake of applications for the Community Enrichment Grant and includes recommendations.

**COMMENT**

Each year, Council approves a budget to allocate funding to various community groups to assist them in their endeavours. Council approved a budget of \$30,000.00 for 2019. The funding program is known as the Community Enrichment Program.

There are two (2) application intakes under the program: February 28 for the 1st intake and August 31st for the second intake. Applications not received by the 1st intake deadline are considered with other applications received for the 2nd intake. If any funds remain after the 2nd intake, individual applications are considered until the end of the year and/or until the annual funds are utilized.

Staff reviewed the 2nd intake applications and reviewed them against the program criteria. Attached is a chart summarizing applications received and staff's recommendations in terms of funding allotments.

**FINANCIAL IMPLICATIONS**

Below is a summary of Community Enrichment Grant Funding available:

2019 Budget	\$30,000.00
Less:	
Intake 1 Applications	<u>\$18,910.67</u>
Sub-Total	<u>\$11,089.67</u>
Total Requests- Applications Received at August 31, 2019	\$ 5,375.00
Staff Recommendation – Award of Intake 2 Applications	<u>\$ 2,525.00</u>
Remaining Balance	<u>\$ 8,564.67</u>
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The total funding request by organizations based on applications received is \$5,375.00. The total funding available is \$11,089.67. Staff is recommending that Council allocate \$2,525.00 of the remaining monies. This will leave contingency funds available for any remaining requests for 2019 in the amount of \$8,564.67.

**STAFF RECOMMENDATION**

THAT Council approve the allocation of Community Enrichment Grants to various organizations under Intake 2 in the amount of \$2,525.00.