

**COMMUNICATION 134063**

Received from Joanne Henderson, Manager of Recreation and Culture  
Addressed to Committee of the Whole  
Date June 6, 2023  
Topic Recreation Vehicle Requirement

**SUMMARY:**

The Recreation and Culture Department is currently operating with one (1) less vehicle as two (2) vehicles have been assigned strictly to the Building Maintenance Department. Staff is requesting that one (1) additional ½ tonne truck be added to our lease agreement with Enterprise.

**BACKGROUND:**

Previously, Recreation vehicles were used for all operations within the Recreation and Culture Department. With the newly created Building Maintenance Department, there was a need for each of those staff to have a designated vehicle in order to conduct building maintenance activities, although these two (2) vehicles were not used strictly for building maintenance purposes in the past. Two (2) vehicles have been assigned to the Building Maintenance Department leaving the Recreation and Culture Department short a vehicle.

**FINANCIAL IMPLICATIONS**

The additional annual lease costs for the ½ tonne truck will be \$12,000.00 with the lease costs for 2023 being \$7,000.00 given the time when the vehicle lease will be entered into. The cost for this additional truck can be funded from Development Charges.

**STAFF RECOMMENDATION**

THAT Council authorizes the Recreation and Culture Department to lease an additional ½ tonne truck with the cost to be funded through Development Charges.