

COMMUNICATION 130204

Received From: Diane Smithson, Chief Administrative Officer
Addressed To: Committee of the Whole
Date: November 12, 2019
Topic: Renewal of Ontario Provincial Police Contract

SUMMARY

The Town has received a proposal from the Municipal Policing Bureau of the Ontario Provincial Police (OPP) for the renewal of the contract with the Province for the provision of policing services. The proposal has been reviewed by the Town's Police Services Board which is recommending that the Town enter into a five (5) year contract.

BACKGROUND

On January 27, 2015, the Town passed By-law 05-2015 to authorize entering into a four (4) year contract with the then Ministry of Community Safety and Correctional Services. The current policing contract expires on December 31, 2019.

DISCUSSION

The Town received a proposal from the Ontario Provincial Police's Municipal Policing Bureau on October 28, 2019. The proposal is based on the OPP Billing Model, with the Town paying an amount equal to the sum of its allocated portion of the OPP's total municipal policing Base and Calls for Service costs as well as the costs for overtime, prisoner transportation, and court security. If the Town chooses to enter into a contract with the OPP, the OPP will provide the level of police services required to provide adequate and effective policing including the services set out in Regulation 3/99, Adequacy and Effectiveness of Police Services under the *Police Services Act*.

The proposal received reflects an integrated policing concept which incorporates the police services contract for Carleton Place with OPP's highway patrol services and provincial responsibilities under one administration. The Lanark County OPP Detachment will remain as the Administration/Operations Centre but the resources for the Town will be deployed from the Carleton Place satellite Detachment as well as from the Lanark County Detachment.

As part of the Town's past contracts and included in the contract proposal, is an enhancement for a Community Sergeant position.

This proposal was reviewed by the Carleton Place Police Services Board on Monday, November 4, 2019. The Police Services Board is recommending to Council that a five (5) year contract be entered into with the Province of Ontario. By entering into a five year agreement, the next time this issue is before Council it will be during the second year of the Council term, giving the new Council time to orient themselves with the operations of Council and the Town before it arises again.

If Council proceeds to authorize entering into a contract for policing services, the Town will be required to maintain a Police Services Board, as mandated under Section 10 of

the Act. The role of the Board is to determine objectives and priorities for police services within the Town after consultation with the Detachment Commander.

FINANCIAL IMPLICATIONS

The Town recently received its 2020 Billing Statement from the OPP. The total owing for the Town for 2020 is \$2,361,062 which is an increase over 2019 of \$92,276 (2019 Billing amount was \$2,268,786).

The 2020 statement shows:

- an increase of household property counts of 137 new units and 0 change in commercial units (259 in each of 2019 and 2020)
- the cost per household has been reduced by \$3.69 for 2020 (2019 cost per property was \$487.44; 2020 cost per property is \$483.74)

I have attached a chart showing the differences between the 2019 and 2020 statements.

The majority of the \$92,276 cost difference is due to the increase in cost per property relating to calls for service and the fact that our year end adjustment for 2018 (reflected in 2020's estimate) is \$43,665 less than was received as a year-end adjustment for 2017 (reflected in 2019's estimate).

The proposal received does not include the Town's costs associated with the Police Services Board or any revenues the Town may receive as a result of police activity.

STAFF RECOMMENDATION

THAT the necessary By-law be passed to authorize the Mayor and Clerk to enter into a five (5) year contract with Her Majesty the Queen in Right of Ontario as represented by the Minister of the Solicitor General for the provision of policing services by the Ontario Provincial Police.

ATTACHMENTS

Chart showing difference between 2019 and 2020 Billing Statements
OPP 2020 Annual Billing Statement

OPP BILLING STATEMENT COMPARISON BETWEEN 2019 AND 2020

	2019	2020 DIFFERENCE	TOTAL COST 2019	TOTAL COST 2020	COST DIFFERENCE
BASE SERVICE					
Property Counts					
Household counts	4516	4653	137		
Commercial + Industrial	259	0	0		
Total Property Count	<u>4775</u>	<u>4912</u>	<u>137</u>		
Base Service Cost / Property	\$ 189.54	\$ 183.23	\$ 6.31	\$ 905,054.00	\$ 900,032.00
					\$ 5,022.00
CALLS FOR SERVICE					
Cost/Property	\$ 250.24	\$ 252.72	\$ 2.48	\$ 1,194,905.00	\$ 1,241,368.00
Overtime	\$ 5.99	\$ 6.17	\$ 0.18	\$ 28,607.00	\$ 30,285.00
Contract Enhancements	\$ 39.40	\$ 39.64	\$ 0.24	\$ 188,137.00	\$ 194,693.00
Prisoner Transportation	\$ 2.27	\$ 1.99	\$ 0.28	\$ 10,839.00	\$ 9,775.00
Subtotal	\$ <u>47.66</u>	\$ <u>47.80</u>	\$ <u>0.14</u>	\$ <u>227,583.00</u>	\$ <u>234,753.00</u>
Year end adjustment				\$ <u>58,756.00</u>	\$ <u>15,091.00</u>
Total Cost	\$ 487.44	\$ 483.74	\$ 3.70	\$ 2,268,786.00	\$ 2,361,062.00
					\$ 92,276.00

OPP 2020 Annual Billing Statement

Carleton Place T

Estimated costs for the period January 1 to December 31, 2020

Please refer to www.opp.ca for 2020 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	4,653		
	Commercial and Industrial	<u>259</u>		
	Total Properties	<u>4,912</u>	183.23	900,032
Calls for Service				
	Total all municipalities	162,805,510		
	Municipal portion	0.7625%	252.72	1,241,368
Overtime			6.17	30,285
Contract Enhancements			39.64	194,693
Prisoner Transportation	(per property cost)		<u>1.99</u>	<u>9,775</u>
Total 2020 Estimated Cost			<u>483.74</u>	<u>2,376,153</u>
2018 Year-End Adjustment				(15,091)
Grand Total Billing for 2020				<u>2,361,062</u>
2020 Monthly Billing Amount				196,755