

COMMUNICATION 131037

Received From: Dave Young, Director of Public Works
Addressed To: Committee of the Whole
Date: March 3, 2020
Topic: 2020 Overlay Program

SUMMARY

Town Staff have evaluated a number of streets and have developed a recommendation relating to the 2020 Asphalt Overlay Program.

COMMENT

After evaluating streets for consideration for the 2020 overlay program, staff is recommending Patterson Crescent from the intersection of Francis Street to the most western limit, at the intersection with Begley Street.

The scope of work would include the complete removal of existing asphalt and replacement with new asphalt. This section of road was originally constructed in various phases, but all segments are over 20 years old. The road base is still in good condition therefore the replacement of the asphalt surface should extend the lifespan of the road section for a number of years.

This road section was previously identified by staff but could not be completed due to budgetary constraints. It is felt that if this section is not completed soon then it would require increased rehabilitation to replace the road base which increases the construction cost per meter.

Staff has developed a conservative cost estimate for this work and if pricing is favourable, the limits of work could be amended easily in order to take advantage of cost savings.

Work is progressing on other elements of the 2020 Capital program. Staff is working on the design for the final section of High Street. This project will be combined with the overlay program in the tender with work being administered by Staff.

The Bell Street design is also progressing well. This project has been incorporated with R.V. Anderson's scope of work, with the intent of combining this project with the Gillies Bridge Rehabilitation and McArthur Island Watermain Crossing.

Staff is making plans to host a Construction Open House in April in order to provide residents and businesses an opportunity to view construction plans and address any questions and/or concerns relating to the proposed work. This event will be advertised for the general public and direct notification will be provided to residents and businesses who are directly affected by these projects.

FINANCIAL IMPLICATIONS

The current cost estimate for this proposed Overlay Project is just under \$300,000 with an approved budget amount of \$325,000. Staff feels it is preferable to keep the scope of work under the proposed budget and if pricing received through the tender process is favorable, limits of work can be expanded.

STAFF RECOMMENDATION

THAT staff be directed to incorporate Patterson Crescent from Francis Street to the most westerly limit at the intersection of Begley Street into the Town's 2020 Capital Overlay Program.