

## **COMMUNICATION 131057**

Received from Joanne Henderson, Manager of Recreation and Culture  
Addressed to Committee of the Whole  
Date April 21, 2020  
Topic Community Enrichment Grants – Intake 1

### **SUMMARY**

The attached chart summarizes the 1st intake of applications for the Community Enrichment Grant and includes recommendations.

### **COMMENT**

Each year, Council approves a budget to allocate funding to various community groups to assist them in their endeavours. Council approved a budget of \$30,000.00 for 2020. The funding program is known as the Community Enrichment Program.

There are two (2) application intakes under the program: February 28 for the 1<sup>st</sup> intake and August 31<sup>st</sup> for the second intake. Applications not received by the 1<sup>st</sup> intake deadline are considered with other applications received for the 2<sup>nd</sup> intake. If any funds remain after the 2<sup>nd</sup> intake, individual applications are considered until the end of the year and/or until the annual funds are utilized.

Staff reviewed the 1st intake applications and reviewed them against the program criteria. Attached is a chart summarizing applications received and staff's recommendations in terms of funding allotments.

### **FINANCIAL IMPLICATIONS**

Below is a summary of Community Enrichment Grant Funding available:

2020 Budget	\$30,000.00
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Total Requests- Applications Received at February 28, 2020 \$22,159.74

Staff Recommendation – Award of Intake 2 Applications	<u>\$13,638.47</u>
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Remaining Balance	\$16,361.53
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The total funding request by organizations based on applications received is \$22,159.74. (Please note: some applications have been withdrawn as the events have been cancelled due to COVID-19).

The total funding available is \$30,000.00. Staff is recommending that Council allocate \$13,638.47 for the 1st intake. This will leave \$16,361.53 remaining for the 2<sup>nd</sup> intake of the grant program which closes August 31, 2020.

### **STAFF RECOMMENDATION**

THAT Council approve the allocation of Community Enrichment Grants to various organizations under Intake 1 in the amount of \$13,638.47.