

COMMUNICATION 131057

Received from Joanne Henderson, Manager of Recreation and Culture
Addressed to Committee of the Whole
Date April 21, 2020
Topic Community Enrichment Grants – Intake 1

SUMMARY

The attached chart summarizes the 1st intake of applications for the Community Enrichment Grant and includes recommendations.

COMMENT

Each year, Council approves a budget to allocate funding to various community groups to assist them in their endeavours. Council approved a budget of \$30,000.00 for 2020. The funding program is known as the Community Enrichment Program.

There are two (2) application intakes under the program: February 28 for the 1st intake and August 31st for the second intake. Applications not received by the 1st intake deadline are considered with other applications received for the 2nd intake. If any funds remain after the 2nd intake, individual applications are considered until the end of the year and/or until the annual funds are utilized.

Staff reviewed the 1st intake applications and reviewed them against the program criteria. Attached is a chart summarizing applications received and staff's recommendations in terms of funding allotments.

FINANCIAL IMPLICATIONS

Below is a summary of Community Enrichment Grant Funding available:

2020 Budget	\$30,000.00
Total Requests- Applications Received at February 28, 2020 \$22,159.74	
Staff Recommendation – Award of Intake 2 Applications	<u>\$13,638.47</u>
Remaining Balance	\$16,361.53
	=====

The total funding request by organizations based on applications received is \$22,159.74. (Please note: some applications have been withdrawn as the events have been cancelled due to COVID-19).

The total funding available is \$30,000.00. Staff is recommending that Council allocate \$13,638.47 for the 1st intake. This will leave \$16,361.53 remaining for the 2nd intake of the grant program which closes August 31, 2020.

STAFF RECOMMENDATION

THAT Council approve the allocation of Community Enrichment Grants to various organizations under Intake 1 in the amount of \$13,638.47.