



**Parks and Recreation Committee Minutes
for the August 19, 2020 meeting held at 10:00 a.m. via Zoom**

Present: Jan Ferguson, Reeve Richard Kidd, Councillor Linda Seccaspina,
Paul Pillsworth, John Andrews, Todd Boyce, Facilities Clerk Steph
Scollan, Manager of Recreation and Culture Joanne Henderson
Absent: Bill Levesque(regrets), Tom Marshall(regrets)

- 1) DECLARATION OF PECUNIARY/CONFLICT OF INTEREST AND GENERAL NATURE THEREOF – now or anytime during the meeting**
 - 2) PUBLIC MEETING – NONE THIS MORNING**
 - 3) DELEGATION –NONE THIS MORNING**
 - 4) PLEASE SILENCE ALL ELECTRONIC DEVICES**
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Communication 131092

Received from: Joanne Henderson, Manager of Recreation and Culture
Addressed to: Parks and Recreation Committee
Date: August 19, 2020
Topic: 2020-2021 Ice Rental Rates

SUMMARY

The proposed 2020/2021 Regular Season Ice Rental Rates are below. They reflect an approximate 3% increase.

**2020/2021 PROPOSED ICE RENTAL RATES
EFFECTIVE SEPTEMBER 7, 2020 TO SEPTEMBER 5, 2021**

	PRIME TIME:	NON-PRIME TIME:
	MON-FRI 6PM-11PM SAT, SUN 7AM-10PM	
OUT OF TOWN	\$212.84+ \$27.66 HST = \$240.50	\$136.50 + \$17.75 HST *MINOR ONLY = \$154.25

RESIDENT ADULT	\$193.36 + \$25.14 HST = \$218.50	\$165.93 + \$21.57 HST = \$187.50
RESIDENT MINOR	\$141.37 + \$18.38 HST = \$159.75	\$111.28 + \$14.47 HST = \$125.75

STAND BY ICE TIME (Booked 48 hours or less in advance)	\$97.35 + \$12.65 HST = \$ 110.00 Fri, Sat, & Sun and evenings	\$74.56 + \$9.69 HST = \$ 84.25 Mon to Fri. 8am to 4pm Only when school is in and not on holidays
OFF HOURS School in, not on holidays Mon to Fri. 8am to 4pm	\$97.35 + \$12.65 HST = \$ 110.00	
SCHOOL BOOKINGS	MONDAY TO FRIDAY BETWEEN 7 AM AND 4 PM – SCHOOL IN, NOT ON HOLIDAYS	\$50.44 + \$6.56 HST = \$57.00

ALL UNUSED PRIME TIME HOURS WILL BE SUBJECT TO A \$20/HR SURCHARGE AT THE END OF THE ICE SEASON

COMMENT

The rates will be in effect for a one (1) year period: Monday, September 7, 2020 to Sunday, September 5, 2021.

Moved by Councillor Seccaspina

Seconded by Paul Pillsworth

THAT the proposed 2020/2021 Regular Season Ice Rental Rates be approved for a one (1) year period effective September 7, 2020 to September 5, 2021.

CARRIED

Communication 131093

Received from: Joanne Henderson, Manager of Recreation and Culture
 Addressed to: Parks and Recreation Committee
 Date: August 19, 2020
 Topic: Pool User Fees

SUMMARY

The 2020-2021 proposed pool user fees are below. The rates will be in effect for a one (1) year period: Monday, September 7, 2020 to Sunday, September 5, 2021. They reflect an approximate 3%.

2020/2021 PROPOSED POOL USER FEES

The fees listed below are for residents of Carleton Place, Mississippi Mills and Beckwith. Non resident fees will be applied to programs that have a discounted rate for residents and are listed where applicable.

ALL PRICES INCLUDE APPLICABLE TAXES

Program	Group Affected	2019/2020	Proposed 2020/2021
MEMBERSHIPS			
Gold Membership	Family	\$1,337.25	\$1,377.50
lessons/swims/Aquafit plus \$10.00 off specialized programs and pool rentals	non resident surcharge	\$158.50	\$163.25
Silver Membership	Family - lessons only	\$907.25	\$934.50
	non resident surcharge	\$101.75	\$104.75
	<i>Upgrade to include a family swim membership</i>	\$70.30	\$72.50
Bronze Membership	Family	\$829.00	\$854.00
swims/Aquafit	Individual ADULT	\$604.50	\$622.75
	Individual SENIOR	\$577.00	\$594.25
	non resident surcharge	\$65.75	\$67.75
Swim Unlimited	Children under 2	free	
	Children 2-12 years	\$164.50	\$169.50
	Youth 13-17 years	\$259.50	\$267.25
	Adult 18 years and over	\$392.50	\$404.25
	Seniors 55 years and over	\$259.50	\$267.25
	Family maximum	\$615.50	\$634.00
	Group discount (must be 10 or more people)	\$259.50	\$267.25
	non resident surcharge	\$64.00	\$66.00
Swim Unlimited – 6 months	Adults 18 years and over	\$255.00	\$262.75
One payment only	Seniors 55 years and over	\$168.75	\$173.75

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Aquafit ONLY	Youth 13-17 years	\$512.75	\$512.75
Unlimited Membership	Adult 18 years and over	\$606.50	\$606.50
	Seniors 55 years and over	\$512.75	\$512.75
	Evening membership	\$286.75	\$286.75
	non resident surcharge	\$65.25	\$65.25
Aquafit ONLY – 6 months	Adults 18 years and over	\$386.50	\$386.50
One payment only	Seniors 55 years and over	\$326.75	\$326.75
Arthritis ONLY - Annual Membership		\$432.50	\$432.50
Arthritis ONLY – 6 months		\$281.00	\$281.00
SWIM FEES	Children under 2	free	free
(Drop In)	Children 2-12 years	\$3.75	\$3.75
	Youth 13-17 years	\$5.75	\$5.75
	Adult 18 years and over	\$6.75	\$6.75
	Seniors 55 years and over	\$5.75	\$5.75
	Family maximum	\$16.50	\$16.50
	Daycamp/Daycare/Groups	\$4.00	\$4.00
	Aquatic Staff	free	free
	non resident surcharge	free	free
SWIM FEES	Children under 2	free	free
10 VISIT CARDS	Children 2-12 years	\$33.75	\$33.75
10 visits for the price of 9	Youth 13-17 years	\$51.75	\$51.75
	Adult 18 years and over	\$60.75	\$60.75
	Seniors 55 years and over	\$51.75	\$51.75
	Family maximum	\$148.50	\$148.50
AQUAFIT	Youth 13-17 years	\$9.50/\$85.50	\$9.50/\$85.50
DROP IN/10 VISIT CARDS	Adult 18 years and over	\$11.00/\$99.00	\$11.00/\$99.00
10 visits for the price of 9	Seniors 55 years and over	\$9.50/\$85.50	\$9.50/\$85.50
	Aquatic staff	free	
SWIM LESSONS			
Children's lessons	Parent & Tot	\$75.00	\$77.25
9 classes - includes evening, weekend, morning and homeschool	Preschool	\$93.50	\$96.25
	Swimmer 1, 2, 3	\$93.50	\$96.25
	Swimmer 4-6	\$87.25	\$89.75
	Rookie, Ranger, Star Patrol	\$87.25	\$89.75
	non resident surcharge	\$25.75	\$26.50
Adult Swim lessons	Adults	\$112.00	\$115.50

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	Seniors 55 years and over	\$112.00	\$115.50
	non resident surcharge	\$25.75	\$26.50
Private/Semi Private	One person	\$37.50	\$38.75
Lessons	Two people	\$37.50	\$38.75
	non resident surcharge	\$25.75	\$26.50
	Adults	\$42.50	\$43.75
UCDSB lessons	6 x 45 mn classes	\$33.50	\$34.50
Separate Schools	6 x 45 mn classes	\$48.25	\$49.75
LSS ADVANCED			
Bronze Programs	Bronze Star/Basic 1st Aid	\$140.75	\$145.00
	Bronze Med/ Emerg 1st Aid	\$140.75	\$145.00
	Bronze Cross	\$140.75	\$145.00
	non resident surcharge	\$25.75	\$26.50
Advanced Programs	National Lifeguard Service	\$243.75	\$251.00
	NLS Waterfront (21 hrs)	\$163.00	\$168.00
	NLS Recert	\$83.75	\$86.25
	Adult Combined BM/EF/BX	\$261.25	\$269.00
	Combined Swim Instr.	\$332.00	\$342.00
	non resident surcharge		
Advanced Exam ONLY	Bronze Med/ Emerg 1st Aid	\$87.25	\$89.75
	Bronze Cross	\$87.25	\$89.75
	NLS any option	\$87.25	\$89.75
	Red Cross Instructors	\$87.25	\$89.75
SPECIALIZED			
Regular	Emergency 1st Aid/CPR B	\$73.75	\$76.00
1st Aid, CPR, AED	Standard 1st Aid/CPR C	\$178.25	\$183.75
	recert	\$103.75	\$107.00
minimum of 4	CPR C	\$73.75	\$76.00
maximum of 16	recert	\$73.75	\$76.00
	AED	\$111.00	\$114.25
Group	Emergency 1st Aid/CPR B	\$58.00	\$60.00
1st Aid, CPR, AED no charge for facility max of 1:12 ratio	Standard 1st Aid/CPR C	\$137.75	\$142.00
	recert	\$74.00	\$76.25
	CPR C	\$60.00	\$62.00
	recert	\$60.00	\$62.00
	AED	\$81.50	\$84.00
Staff	Standard 1st Aid/CPR C	\$118.75	\$122.25
1st Aid, CPR, AED	recert	\$88.00	\$90.75
BOAT	Full course	\$102.50	\$105.50
	Challenge exam	\$31.75	\$32.75

Staff training programs	Advanced Instructors	\$81.50	\$84.00
	Examiners Standards Clinic	\$81.50	\$84.00
	Aquatic Supervisor Training	\$140.00	\$144.25
POOL RENTALS			
Clubs	Prime Time Rate	\$78.50	\$80.75
CPWD	Non Prime Time Rate	\$52.00	\$53.50
	Swim Meet Rate	\$78.50	\$80.75
	Staff Rental/Lifeguard	\$33.50	\$34.50
	2/3 Pool Prime Time	\$65.25	\$67.25
	1/3 Pool Prime Time	\$52.00	\$53.50
Facility Rental	Main pool OR Hot pool -1hr - 2 lifeguards (up to 25 people)	\$194.50	\$200.25
	Main pool AND Hot pool - 1hr - 3 lifeguards (up to 25 people)	\$228.50	\$235.25
	Main pool OR Hot pool per hour (up to 75 people, 3 lifeguards)	\$228.50	\$235.25
	Main pool AND Hot pool per hour (up to 75 people, 4 lifeguards)	\$262.50	\$270.50
Lifeguard Instructor	per hour	\$33.50	\$34.50
ADMINISTRATION FEES			
Administration Charges	NSF cheques	\$44.30	\$45.00
	Refund requests	\$15.00	\$15.00
	Transfer requests	\$15.00	\$15.00
	Post dated payments	\$15.00	\$15.00
ALL PRICES INCLUDE APPLICABLE TAXES			

COMMENT

The Swim Drop-in fees remain the same to keep them comparable to other municipalities. The Aquafit fees have not increased due to the reduction in class size.

Moved by John Andrews

Seconded by Paul Pillsworth

THAT the proposed 2020-2021 proposed pool user fees be approved for a one (1) year period effective September 7, 2020 to September 5, 2021.

CARRIED

Communication 131094

Received from: Shari Schaepper, Carleton Place Water Dragons
Addressed to: Joanne Henderson, Manager of Recreation and Culture
Date: August 19, 2020
Topic: Swim Meets

SUMMARY

The Carleton Place Water Dragons are requesting that the Adult Swim from 12PM-1PM and Public Swim from 1PM-2:30PM be cancelled on Saturday, November 28, 2020 and Saturday, February 27, 2021 for their proposed swim meets.

COMMENT

Due to the current situation, these swim meets may not proceed but the Carleton Place Water Dragons wanted to proceed with the approval.

Moved by Paul Pillsworth

Seconded by Todd Boyce

THAT the Adult Swim from 12PM-1PM and Public Swim from 1PM-2:30PM be cancelled on Saturday, November 28, 2020 and Saturday, February 27, 2021 to accommodate the Carleton Place Water Dragon's swim meets.

CARRIED

Staff provided updates to the Committee on the following matters:

- Opening of the Arena and the Pool after the COVID shutdown
- The status of the Arena dressing room project
- The skateboard park near the Arena
- The shade structure at Carleton Junction
- The trees in front of the Arena