

COMMUNICATION 131127

Received from Joanne Henderson, Manager of Recreation and Culture
Addressed to Committee of the Whole
Date November 10, 2020
Topic Community Enrichment Grants – Intake 2

SUMMARY

The attached chart summarizes the 2nd intake of applications for the Community Enrichment Grant and includes staff’s recommendations.

COMMENT

Each year, Council approves a budget to allocate funding to various community groups to assist them in their endeavours. Council approved a budget of \$30,000.00 for 2020. The funding program is known as the Community Enrichment Program.

Staff have reviewed the 2nd intake applications and reviewed them against the program criteria. Attached is a chart summarizing applications received and staff’s recommendations in terms of funding allotments.

FINANCIAL IMPLICATIONS

Below is a summary of Community Enrichment Grant Funding available:

2020 Budget	\$30,000.00
Total used from Intake 1	\$ 7,577.22
Staff Recommendation – Award of Intake 2 Applications	<u>\$ 5,000.00</u>
Remaining Balance	<u>\$ 17,422.78</u> =====

If any further requests are received before year end, they will be forwarded to Council for their consideration.

Staff recommends that any unused funds at year end be transferred to a reserve and used to fund 2021’s Community Enrichment Program.

STAFF RECOMMENDATION

THAT Council approve the allocation of Community Enrichment Grants to various organizations under Intake 2 in the amount of \$5,000.00; and

THAT any unused Community Enrichment funds remaining at year end be set aside in a reserve and be used to fund the 2021 Community Enrichment Program.