

COMMUNICATION 132135

Received from Joanne Henderson, Manager of Recreation and Culture
Addressed to Committee of the Whole
Date October 26, 2021
Topic Community Enrichment Grants

SUMMARY

The attached chart summarizes the applications for the Community Enrichment Grant and includes staff's recommendations.

COMMENT

Each year, Council approves a budget to allocate funding to various community groups to assist them in their endeavours. Council approved a budget of \$35,000.00 for 2021. The funding program is known as the Community Enrichment Program.

Staff have reviewed the applications and reviewed them against the program criteria. Attached is a chart summarizing applications received and staff's recommendations in terms of funding allotments.

FINANCIAL IMPLICATIONS

Below is a summary of Community Enrichment Grant Funding available:

2021 Budget	\$35,000.00
Staff Recommendation	\$ 2,363.75
Remaining Balance	\$ 32,636.25 =====

If any further requests are received before year end, they will be forwarded to Council for consideration.

Staff recommends that any unused funds at year end be transferred to a reserve and used to fund 2022's Community Enrichment Program.

STAFF RECOMMENDATION

THAT Council approve the allocation of Community Enrichment Grants to various organizations in the amount of \$2,363.75; and

THAT any unused Community Enrichment funds remaining at year end be set aside in a reserve and be used to fund the 2022 Community Enrichment Program.