

**COMMUNICATION 132135**

Received from Joanne Henderson, Manager of Recreation and Culture  
Addressed to Committee of the Whole  
Date October 26, 2021  
Topic Community Enrichment Grants

**SUMMARY**

The attached chart summarizes the applications for the Community Enrichment Grant and includes staff’s recommendations.

**COMMENT**

Each year, Council approves a budget to allocate funding to various community groups to assist them in their endeavours. Council approved a budget of \$35,000.00 for 2021. The funding program is known as the Community Enrichment Program.

Staff have reviewed the applications and reviewed them against the program criteria. Attached is a chart summarizing applications received and staff’s recommendations in terms of funding allotments.

**FINANCIAL IMPLICATIONS**

Below is a summary of Community Enrichment Grant Funding available:

|                      |                       |
|----------------------|-----------------------|
| 2021 Budget          | \$35,000.00           |
| Staff Recommendation | \$ 2,363.75           |
| Remaining Balance    | \$ 32,636.25<br>===== |

If any further requests are received before year end, they will be forwarded to Council for consideration.

Staff recommends that any unused funds at year end be transferred to a reserve and used to fund 2022’s Community Enrichment Program.

**STAFF RECOMMENDATION**

THAT Council approve the allocation of Community Enrichment Grants to various organizations in the amount of \$2,363.75; and

THAT any unused Community Enrichment funds remaining at year end be set aside in a reserve and be used to fund the 2022 Community Enrichment Program.